AGL ECON-1 Tariff Sheet 27(3)(c)

ECON-1 Project Minimum Economic Development Benefit Requirements ("MBR")	Customer or Project ID	Athens/Jackson County	
	Location	Brock Rd., Jackson County	
	AGL Certificated to Serve Location?	Yes	
	Availability	New Customer	
	Anticipated Rate Schedule	G-11	
	Organization Requesting Service	AGL	
	Customer Name	Redstone Market	
Tariff Sheet 27(3)(c)(i): MBR-1	Estimated Total Customer Capital Investment	$ 10,200,000	qualifies per 3Ci
	Customer Capital Investment Purposes		
	Land	$ 1,600,000	
	Plant	$ 8,000,000	
	Equipment	$ 600,000	
	Vehicles	$ -	
	Other (Explain)	$ -	
	Estimated Meters Addition	6	
	Estimated Billing Units Addition	6	
Tariff Sheet 27(3)(c)(ii): MBR-2	Estimated Job Additions	90	qualifies per 3Cii
Tariff Sheet 27(3)(c)(iii): MBR-3	Estimated Local Tax Base Uplift	$500,000	qualifies per 3Ciii
Tariff Sheet 27(3)(c)(iv): MBR-4	Estimated Firm Gas Load/Year (Dth)	12,610	qualifies per 3Civ
	Governmental Entity Involved?	None	

Tariff Sheet 27(4) Quantification

Tariff Sheet 27(4)(a): Detailed Project Description

This project proposes to serve a multi-unit retail establishment in Athens located at the intersection of Brock Road and Jefferson Road in Jackson County. The retail development will include a yet to be named hotel, The Silo restaurant, The Rustic Rooster restaurant, St. Mary's medical facility, an Ace Hardware, and a Stripling's country store with gasoline sales named Redstone Market. These establishments are expected to add 90 jobs to the local economy.

In order to serve these businesses, AGL proposes to tie-into existing 4" plastic main located at the intersection of Lebanon Church Road and Bellamy Road and install approximately 3,833 feet of 4" plastic main (MAOP 60 psi) along Lebanon Church Road and Jefferson Road to reach the site. See attached proposal map. AGL is certificated to serve this area.

A Tariff Rule 8 analysis indicates that the customers would owe a contribution in aid of construction of approximately $100,000.

Tariff Sheet 27(4) Quantification

Tariff Sheet 27(4)(b) EDC Affirmative Statement

The Jackson County Project qualifies for approval under Section 3.C. of the Econ-1 Tariff as customers in the G-11 rate class.

Tariff Sheet 27(4)(c) Detailed estimated cost of the project in Excel

Atlanta Gas Light
Estimate Detail
Project: 2889116-23N-3300-2567 BROCK RD ATHENS GA 30607
Date: 8/9/2024

Item No.	Element	Quantity	Unit	Rate $	Total $
1	**Land**	**$15,000**			
1.1	**Land Cost**	**$7,500**			
1.11	Temporary Workspace	1.00	acre	7,500.00	7,500
1.2	**Acquisition Labor & Expenses**	**$7,500**			
1.21	ROW allowance, including survey, staking & land agent	1	sum	7,500.00	7,500
2	**Outside Services**	**$0**			
2.1	**NDE Contractor**	**$0**			
2.11		0	sum	0.00	0
2.2	**Environmental**	**$0**			
2.22		0	sum	0.00	0
2.3	**Engineering Design**	**$0**			
2.32		0	sum	0.00	0
2.4	**Program Management**	**$0**			
2.41		0	sum	0.00	0
2.5	**Land Management**	**$0**			
2.51		0	sum	0.00	0
2.6	**Public Relations**	**$0**			
2.61		0	sum	0.00	0
2.7	**Materials Procurement**	**$0**			
2.71		0	sum	0.00	0
2.8	**Legal Cost**	**$0**			
2.81		0	sum	0.00	0
2.9	**Construction Supervision**	**$0**			
2.91		0	sum	0.00	0
2.10	**Taps and Stops**	**$0**			
3	**Materials, including freight and tax**	**$24,697**			
3.1	**Pipe**	**$300**			
3.11	4" Plastic Pipe	3,833	lf	3.47	13,281
3.12	1-1/4" Plastic Pipe	445	lf	0.68	300
3.2	**Valves & Actuators**	**$0**			
3.31	Included in 3.1	$ -	ea	$ -	$ -
3.3	**Fittings**	**$0**			
3.31	Included in 3.1	$ -	ea	$ -	$ -
3.4	**Miscellaneous Materials**	**$24,397**			
3.41	Included in 3.1	$ -	ea	$ -	$ -

3.42	Meter Set Equipment	1	ea	24,397.07	24,397
4	**Construction**	**$446,701**			
4.1	**Permitting**	**$35,000**			
4.11	Local Permitting & Traffic Control	1	sum	$ 35,000	$ 35,000
4.2	**Construction**	**$411,701**			
4.22	4" Platic Pipe installation	3,833	lf	92.60	354,917
4.23	1-1/4" Plastic Svc Install	445	lf	127.61	56,784
4.3	**HDD**	**$0**			
4.31		$ -	ea	$ -	$ -
	subtotal	**499,680**			
5	**Contingency**	**49,968**			
5.1	General Contingency 10%				49,968
6	**Escalation**	**0**			
6.1					
7	**Labor**	**2,500**			
7.1	Direct Internal Labor				2,500
8	**Finance Cost**	**19,388**			
8.1	AFUDC				19,388
	Total				**570,000**

Tariff Sheet 27(4)(d) A Map of the proposed project

See attached map of the proposed project.